



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

May 2026

Liz Leffman
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 1 April 2026

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. NB Also included, for ease of reference, are items for the current month.

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed via a link on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either: Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk. There is also a facility for making a short address to the Cabinet or Cabinet Member in person.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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The deadline for any request to do this is 9.00 am on the third working day before the matter is due to be considered. Requests should be emailed to committeesdemocraticservices@oxfordshire.gov.uk or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

Members of the Cabinet

[Oxfordshire's Cabinet | Oxfordshire County Council](#)

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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Items to be considered	Decision Maker	Key Decision (yes / no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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Cabinet Meetings

21 April 2026

<p>Our People & Culture Strategy 2026-2027 (Ref: 2025/173)</p> <p>To approve the Our People & Culture Strategy which ensures we develop high-performing, innovative, highly engaged and agile teams. Employing the best people and reflecting the communities we serve.</p>	<p>Cabinet</p> <p>(21 Apr 2026)</p>	No	Open	N/A	<p>Decision due date for Cabinet changed from 27/01/2026 to 24/02/2026. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 24/02/2026 to 17/03/2026. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 17/03/2026 to 21/04/2026. Reason:</p>	Cabinet Member for Resources and Deputy Leader	Prisca Munzamba, Project Support Assistant	Director of HR and Cultural Change
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Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Further work required			
<p>Delegated Powers Report for January to March 2026 (Ref: 2025/165)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	<p>Cabinet (21 Apr 2026)</p>	No	Open	N/A		Leader	<p>Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshire.gov.uk</p>	Director of Law & Governance and Monitoring Officer
<p>Cost of Living Programme 2026-29 (Ref: 25/256)</p> <p>To agree an expenditure programme following the government's announcement of allocations from the new Crisis &</p>	<p>Cabinet (21 Apr 2026)</p>	Yes - Revenue Expenditure > £1m	Open	n/a		Cabinet Member for Public Health and Inequalities	<p>Paul Wilding, Paul Wilding, Programme Manager (Cost of Living) paul.wilding@oxfordshire.gov.uk</p>	Director of Public Affairs, Policy and Partnerships

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Resilience Fund for the three year period from 1 April 2026								
<p>Community Asset Transfer and Community Leasing Policies (Ref: 26/008)</p> <p>Update to the Community Asset Transfer policy, as well as introducing a Community Leasing policy. These policies define how, where appropriate, the Council can devolve assets to local VCS groups at less than best consideration in recognition of the social value generated by those groups.</p>	<p>Cabinet (21 Apr 2026)</p>	No	Open	We will consult with local VCS groups, as they are the ones who would be eligible to apply for through the new policy.		Cabinet Member for Finance, Property and Transformation	James Cater, National Management Trainee	Director of Property & Assets
<p>Capital Programme Approvals - April 2026 (Ref:2026/027)</p> <p>Report on variation to the capital programme for approval (as required).</p>	<p>Cabinet (21 Apr 2026)</p>	Yes - Capital Expenditure > £2m	Open	N/A	Decision due date for Cabinet changed from 17/03/2026 to 21/04/2026. Reason: Incorrect date selected.	Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Community Cohesion Action Plan (Ref: 26/045)</p> <p>Following the motion approved at Council in December 2025, a community cohesion action plan is being developed in partnership with councillors, stakeholders, and communities to strengthen cohesion across Oxfordshire. This report will provide an update on the development of the action plan and the work in train.</p>	<p>Cabinet (21 Apr 2026)</p>	No	Open			<p>Cabinet Member for Public Health and Inequalities</p>	<p>Carole Stow, Engagement and Consultation Manager Tel: (01865) 323742 carole.stow@oxfordshire.gov.uk , Susannah Wintersgill, Director of Public Affairs, Policy and Partnerships susannah.wintersgill@oxfordshire.gov.uk</p>	<p>Director of Public Affairs, Policy and Partnerships</p>
<p>Re-Negotiation of Project Agreement with Oxfordshire Care Partnership (Ref: 26/061)</p> <p>The Oxfordshire Care Partnership is a joint venture between Order of St Johns Care Trust and BPHA, operating under a Project</p>	<p>Cabinet (21 Apr 2026)</p>	<p>Yes - Affects more than one division and Revenue Expenditure > £1m</p>	Fully exempt Paragraph 3	Internal consultation and Cabinet Member briefings.		<p>Cabinet Member for Adults, Cabinet Member for Finance, Property and Transformation</p>	<p>Simon Walkden, Strategic Commercial Partner - People Simon.Walkden@oxfordshire.gov.uk</p>	<p>Director of Adult Social Care</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Agreement to maintain council-owned care homes and provide care services. The contract began in 2001 and was extended in 2013 to 2032. Options for service delivery and home management will apply from April 2027. Approval is sought to complete negotiations and vary the existing contract.</p>								
<p>Updates to the Parking Standards for New Developments (Ref: 25/241)</p> <p>The Parking Standards for New Developments was adopted in October 2022; it is now due to be updated. Following internal and external engagement on the draft updated document, formal adoption by Cabinet of the finalised updated document is sought.</p> <p>Approval from Cabinet</p>	<p>Cabinet <i>(21 Apr 2026)</i></p>	<p>Yes - Affects more than 1 division</p>	<p>Open</p>	<p>The Parking Standards for New Developments is a technical document intended to implement policy in the Oxfordshire LTCP and as such the comprehensive consultation exercise for the Oxfordshire LTCP</p>	<p>Decision due date for Cabinet changed from 16/12/2025 to 24/02/2026. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 24/02/2026 to 17/03/2026. Reason: Further work required.</p> <p>Decision due</p>	<p>Cabinet Member for Place, Environment and Climate Action, Cabinet Member for Transport Management</p>	<p>Michael Deadman, Transport Development Control Lead Officer Tel: 07767 608992 michael.deadman@oxfordshire.gov.uk</p>	<p>Director of Economy & Place</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
is also sought to proceed to a statutory consultation, which is necessary to enable changes to LTCP policy to provide suitable support for the Parking Standards.				encompasses the intent of this document. If approved, a statutory consultation will proceed on changes to LTCP (see above).	date for Cabinet changed from 17/03/2026 to 21/04/2026. Reason: Further work required.			
<p>Fire and Rescue Cover Model (Ref: 26/070)</p> <p>Cabinet will be asked to review the Improving our Fire and Rescue Service consultation report and consider how the outcomes will inform the further development of the proposals.</p>	<p>Cabinet (21 Apr 2026)</p>	<p>Yes - Affects more than 1 division</p>	Open	N/A		<p>Cabinet Member for Resources and Deputy Leader</p>	<p>Rob MacDougall, Chief Fire Officer & Director of Community Safety Tel: 07881 583208 rob.macdougall@oxfordshire.gov.uk</p>	<p>Chief Fire Officer & Director of Community Safety</p>
<p>Oxford Temporary Congestion Charge - Investment Plan (Ref: 26/007)</p> <p>Cabinet will be asked to consider officer</p>	<p>Cabinet (21 Apr 2026)</p>	<p>Yes - Affects more than one division and Revenue Expenditure</p>	Open	N/A	<p>Decision due date for Cabinet changed from 17/03/2026 to 21/04/2026. Reason: Further work</p>	<p>Cabinet Member for Transport Management</p>	<p>Hannah Battye, Head of Place Shaping Tel: 07808 573932 hannah.battye@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways</p>

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recommendations for uses of the income generated by the temporary congestion charge		> £1m			required.			
19 May 2026								
<p>Economic Development Strategy (Ref: 26/017)</p> <p>A new economic strategy for Oxfordshire is currently in development. This item is to approve the strategy, make funding decisions, and delegate authority as necessary.</p>	<p>Cabinet (19 May 2026)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A	<p>Decision due date for Cabinet changed from 21/04/2026 to 19/05/2026. Reason: Further work required</p>	<p>Cabinet Member for Future Economy and Innovation</p>	<p>Nicholas Glover, Head of Future Economy Nicholas.Glover@oxfordshire.gov.uk</p>	<p>Director of Economy & Place</p>
<p>Capital Programme Approvals - May 2026 (Ref: 26/037)</p> <p>Report on variation to the capital programme for approval (as required).</p>	<p>Cabinet (19 May 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
<p>Quiet Lanes Policy & Implementation Framework (Ref: 26/066)</p>	<p>Cabinet (19 May 2026)</p>	<p>Yes - Affects more than 1 division</p>	Open	Relevant internal teams, legal, procurement		<p>Cabinet Member for Transport Management</p>	<p>Daniel McCrory, Technical Lead - Place Shaping Daniel.Mccrory</p>	<p>Director of Environment & Highways</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>This is a proposal to develop a Quiet Lanes policy for the county, along with an associated framework for their implementation. The policy, its benefits and the framework should be first tested through the implementation of a programme pilot (through 2026/27) before being fully adopted and rolled out on wider scale if appropriate.</p>				<p>through policy development.</p> <p>At this early stage, a full countywide public consultation would not add meaningful value because no specific physical interventions are yet being proposed. Consulting on a high-level policy alone is unlikely to generate actionable insights and risks delaying the programme's development. Instead, officers will undertake targeted engagement with key</p>			<p>@Oxfordshire.gov.uk</p>	

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				stakeholders to understand local impacts, potential issues, and opportunities that may arise as pilot schemes are shaped.				
<p>Best Start in Life Plan (Ref: 2026/084)</p> <p>The Best Start in Life Plan is Oxfordshire's local plan setting out how partners will support babies and young children from pre-birth to school entry, in line with the Government's Giving every child the best start in life strategy.</p>	<p>Cabinet (19 May 2026)</p>	<p>No</p>	<p>Open</p>	<p>Not applicable.</p>		<p>Cabinet Member for Children and Young People</p>	<p>India Lathbury, PA/Executive Support Officer india.lathbury@oxfordshire.gov.uk</p>	<p>Director of Children's Services</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
16 June 2026								
<p>Business Management & Monitoring Report - Annual Report, Provisional Revenue Outturn 2025/26 (Ref: 26/029)</p> <p>To note the report and agree the recommendations</p>	<p>Cabinet (16 Jun 2026)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Louise Tustian, Head of Strategic Performance and Programme Management Tel: (01295) 221786 louise.tustian@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
<p>Capital Outturn Report 2025-26 (Ref: 26/043)</p> <p>To note the performance against the capital programme for 2025/26 as set out in the report.</p>	<p>Cabinet (16 Jun 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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<p>HR & Cultural Change - Quarterly Employee Data Report (Q4 2025-26) (Ref: 26/081)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	<p>Cabinet <i>(16 Jun 2026)</i></p>	No	Open	N/a		Cabinet Member for Resources and Deputy Leader	<p>Nathan Phillips, Data and Insight Team Manager Nathan.Phillips@oxfordshire.gov.uk</p>	Deputy Chief Executive (Section 151 Officer)
14 July 2026								
<p>Budget and Business Planning Report - Update (July 2026) (Ref: 26/031)</p> <p>To provide background and context to the budget and business planning process for 2027/28.</p>	<p>Cabinet <i>(14 Jul 2026)</i></p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open			Cabinet Member for Finance, Property and Transformation	<p>Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Emily Schofield, Acting Head of Strategy Tel: 07881 311707 emily.schofield@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163</p>	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
							kathy.wilcox@oxfordshire.gov.uk	
<p>Business Management and Monitoring Report (July 2026) (Ref: 26/033)</p> <p>To note the report and approve the recommendations</p> <p>Update on Finance (August month end position), and Risk and Performance Quarter 1</p>	<p>Cabinet (14 Jul 2026)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Louise Tustian, Head of Strategic Performance and Programme Management Tel: (01295) 221786 louise.tustian@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
<p>Capital Programme Monitoring Report (May 2026) (Ref: 26/039)</p> <p>Financial Report on</p>	<p>Cabinet (14 Jul 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
capital spending against budget allocations, including any necessary capital programme approvals							@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk	
<p>Update on Recommendations of the Oxfordshire Travel and Transport Citizens' Assembly (Ref: 25/251)</p> <p>To provide an update on the progress of the recommendations from the 2025 Oxfordshire Travel and Transport Citizens' Assembly, as approved at Cabinet in July 2025.</p>	Cabinet (14 Jul 2026)	No	Open	Further engagement with Citizens' Assembly has been undertaken and will be reported on as part of this item.	<p>Decision due date for Cabinet changed from 27/01/2026 to 17/03/2026. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 17/03/2026 to 14/07/2026. Reason: Further work required.</p>	Leader	Joanne Fellows, Place Planning Manager (Central) Tel: 07990 368897 joanne.fellows@oxfordshire.gov.uk	Director of Environment & Highways, Director of Public Affairs, Policy and Partnerships
<p>Adult Social Care Charging Policy (Ref: 26/079)</p> <p>The Adult Social Care (ASC) Charging Policy Review is a major programme to modernise, align and</p>	Cabinet (14 Jul 2026)	Yes - Affects more than 1 division	Open	Directly Affected Service Users Carers and Families Targeted Stakeholder Groups Councillors		Cabinet Member for Adults	Jake Finlay, Project Manager	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>consolidate Oxfordshire County Council's charging arrangements across three core areas: Disability Related Expenditure (DRE), Transport Charging, and Telecare Charging. The project brings previously separate policies together into a single, coherent ASC Charging Policy to improve fairness, transparency, sustainability, and financial viability for the Council and service users.</p> <p>Driven by significant budget pressures and the need to deliver approved Medium Term Financial Plan (MTFP) savings, the project includes comprehensive data analysis, financial modelling of charging options, and a statutory public</p>				and Political Stakeholders				

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>consultation covering all three charging elements simultaneously</p> <p>Key priorities include:</p> <p>Updating the DRE allowance (modelled at a reduction from 35% to 25%) and understanding the financial and distributional impact on residents.</p> <p>Designing a fair and administratively deliverable transport charging model, aligned with existing transport policy and system capability.</p> <p>Bringing telecare charging into the unified policy through consistent interim arrangements</p> <p>A full public consultation (minimum four weeks) will take place, supported by accessible materials, postal and digital</p>								

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<p>channels, and targeted engagement for vulnerable groups. Consultation feedback will inform the final policy and Equality Impact Assessment (EIA)</p>								
<p>Movement and Place Plans - West Oxfordshire Lowlands (Ref:2026/086)</p> <p>The West Oxfordshire Lowlands Movement and Place Plan (MAP Plan) is the third plan the council has prepared and developed in the MAP Plan Programme. It sets out key objectives for the areas of Witney, Carterton, Burford and surrounding villages, working collaboratively with local members, key stakeholders and the community to inform the submission version.</p>	<p>Cabinet (14 Jul 2026)</p>	<p>Yes - Affects more than 1 division</p>	<p>Open</p>	<p>OCC Members Local members Key Stakeholders Community</p>		<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Ashley Hayden, Team Leader (Area Travel Plans)</p>	<p>Director of Environment & Highways</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
The Plan works towards the council supporting and delivering upon its Local Transport and Connectivity targets and delivering Policies 52 and 53 respectively which noted the aspiration to deliver localised movement and place plans.								
15 September 2026								
Capital Programme Approvals - September 2026 (Ref: 2026/038) Report on variation to the capital programme for approval (as required).	Cabinet (15 Sep 2026)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)
HR & Cultural Change - Quarterly Employee Data Report Q1 2026/7 (Ref: 2026/088) People insights information for the last	Cabinet (15 Sep 2026)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Nathan Phillips, Data and Insight Team Manager Nathan.Phillips@oxfordshire.gov.uk	Director of HR and Cultural Change, Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
quarter.								
20 October 2026								
<p>Budget and Business Planning Report - Update (October 2026) (Ref: 26/032)</p> <p>To provide update on progress, background and context to the budget and business planning process for 2027/28</p>	<p>Cabinet</p> <p>(20 Oct 2026)</p>	<p>Yes</p> <p>- Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Emily Schofield, Acting Head of Strategy Tel: 07881 311707 emily.schofield@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
<p>Business Management and Monitoring Report (October 2026) (Ref: 26/034)</p> <p>The business management reports are part of a suite of performance, risk and</p>	<p>Cabinet</p> <p>(20 Oct 2026)</p>	<p>Yes</p> <p>- Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Louise Tustian, Head of Strategic</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

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<p>budget documents which set out our ambitions, priorities, and financial performance.</p> <p>Finance Forecast - August month end Performance & Risk - Quarter 1</p>		>£1m					<p>Performance and Programme Management Tel: (01295) 221786 louise.tustian@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	
<p>Capital Programme Monitoring Report (August 2026) (Ref: 26/040)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p>	<p>Cabinet (20 Oct 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

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15 December 2026								
<p>Capital Programme Monitoring Report (October 2026) (Ref: 26/041)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p>	<p>Cabinet</p> <p>(15 Dec 2026)</p>	<p>Yes</p> <p>- Capital Expenditure > £2m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
26 January 2027								
<p>Budget and Business Planning Report (Ref: 26/026)</p> <p>To propose the 2027/28 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and</p>	<p>Cabinet</p> <p>(26 Jan 2027)</p>	<p>Yes</p> <p>- Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Kathy Wilcox, Head of</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
consultation feedback.							Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	
<p>Business Management and Monitoring Report (January 2027) (Ref: 26/035)</p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p> <p>Finance Forecast - November Month end Performance & Risk - Quarter 2</p>	<p>Cabinet (26 Jan 2027)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Louise Tustian, Head of Strategic Performance and Programme Management Tel: (01295) 221786 louise.tustian@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
16 March 2027								
<p>Business Management and Monitoring Report (March 2027) (Ref: 26/036)</p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p> <p>Finance forecast - January month end Performance & Risk - Quarter 3</p>	<p>Cabinet <i>(16 Mar 2027)</i></p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Louise Tustian, Head of Strategic Performance and Programme Management Tel: (01295) 221786 louise.tustian@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
<p>Capital Programme Monitoring Report (January 2027) (Ref: 26/042)</p> <p>Financial Report on capital spending</p>	<p>Cabinet <i>(16 Mar 2027)</i></p>	<p>Yes - Capital Expenditure > £2m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.g</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
against budget allocations, including any necessary capital programme approvals							ov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk	
Cabinet Member Meetings								
Cabinet Member: Future Economy and Innovation - Cllr Ben Higgins								
11 May 2026								
Approval to Sign Space-Clipper Sub-Contract (Ref: 26/083) A small contract covering the council's role in an innovation project funded by Innovate UK. The contract covers the council's role in testing the development of 3D visualisation of GIS data for local area energy planning and the EV charge point programme. Space Clipper seek our feedback in the	Delegated Decisions by Cabinet Member for Future Economy and Innovation (11 May 2026)	No	Open	N/A		Cabinet Member for Future Economy and Innovation	Mark Saunders, Energy Systems and Investment Manager Mark.Saunders@Oxfordshire.gov.uk	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
development of their software tool given our expertise in the use cases they wish to investigate.								
Cabinet Member: Transport Management - Cllr Andrew Gant								
23 April 2026								
<p>Extension of 20mph limit - Land South of Green Lane, Chesterton (Ref: 25/269)</p> <p>Extension of existing 20mph limit, required as part of a development</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Standard statutory consultees required as part of a permanent TRO amendment		Cabinet Member for Transport Management	<p>Angelo Antenucci, Engineer - Cherwell & West - Highway Agreements Tea</p> <p>angelo.antenucci@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Proposed puffin crossing - A329 Reading Road, Cholsey (Ref: 26/023)</p> <p>The proposal is to introduce a new signalised crossing on A329 Reading Road, Cholsey junction Ferry Lane. The proposal will</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Consultation will include writing to frontages and consulting with key stakeholders		Cabinet Member for Transport Management	<p>Jankin Arsalan, Technical Officer</p> <p>jankin.arsalan@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
improve road safety by providing a safer crossing point for pedestrian crossing the road at this location.								
Proposed Parking Permit Eligibility Changes - Oxford City (Ref: 26/020) Amendments to parking permit eligibility as part of planning conditions through change of use.	Delegated Decisions by Cabinet Member for Transport Management (23 Apr 2026)	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways
Proposed One Way Streets - Spring Meadow, Witney (Ref: 26/019) Formalisation of a one way system to improve highway safety. The Development is completely built out but is not yet adopted. It is the intention of OCC to progress a s38 legal agreement to adopt the highway assets	Delegated Decisions by Cabinet Member for Transport Management (23 Apr 2026)	No	Open	Statutory Consultees for permanent TRo		Cabinet Member for Transport Management	Ian Clarke, Principal Adoptions Engineer (Road Agreement Team - Cherwell & West) Tel: 07775 695927 ian.clarke@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Proposed Bus Stops - Ladygrove, Didcot (Ref: 26/018)</p> <p>Bus stop provision was agreed as part of outline planning application. Final locations agreed as part of S278 technical approval process.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Frontages affected by the proposals		Cabinet Member for Transport Management	<p>Ryan Moore, Senior Engineer (Road Agreement Team - S&V)</p> <p>Tel: 07557 082568</p> <p>ryan.moore@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Copenhagen Drive, Abingdon - Proposed Toucan Crossing and Shared Use Path (Ref: 26/016)</p> <p>As part of a section 278 agreement for a nearby development there is a requirement to introduce a toucan crossing and cycle facilities</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Statutory consultees required under regulations for pedestrian crossings and shared paths		Cabinet Member for Transport Management	<p>Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1)</p> <p>Tel: 07393 001028</p> <p>aaron.morton@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Wallingford Area LCWIP (Ref: 26/012)</p> <p>The Local Cycling and Walking Infrastructure Plan (LCWIP) for the Wallingford area, including the town of</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Transport Management	<p>Rosie Lawrence, Transport Planner</p> <p>Rosie.Lawrence@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Wallingford and the surrounding villages of Crowmarsh Gifford, Benson, Ewelme, Shillingford, Warborough, Cholsey and Brightwell-cum-Sotwell.								
A4130, Steventon Lights - Proposed Traffic Management Measures <i>(Ref: 26/011)</i> Proposals include changes to speed limits, bus lanes and banned turns, which are being promoted to increase road safety and improve public transport	Delegated Decisions by Cabinet Member for Transport Management <i>(23 Apr 2026)</i>	No	Open	Statutory consultees required for a permanent TRO		Cabinet Member for Transport Management	Helen Powdrill, Programme Lead Tel: 07554 103476 helen.powdrill@oxfordshire.gov.uk	Director of Environment & Highways
Proposed 20mph Speed Limit - Holton <i>(Ref: 26/010)</i> Proposed 20mph speed limit as part of vision zero project	Delegated Decisions by Cabinet Member for Transport Management <i>(23 Apr 2026)</i>	No	Open	Statutory consultees required as part of the promotion of a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Proposed 20mph Speed Limits - Old Road, Forest Hill (Ref: 26/003)</p> <p>Promoted as part of vision zero</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Statutory consultees required as part of the promotion for a permanent TRO		Cabinet Member for Transport Management	<p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Proposed 20mph Speed Limits - Brightwell Baldwin (Ref: 26/004)</p> <p>Proposed 20mph as part of the vision zero project</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Statutory consultees required as part of a permanent TRO change		Cabinet Member for Transport Management	<p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Proposed Disabled Persons Parking Places (DPPP's) - Cherwell and West Oxfordshire Summer 2025) (Ref: 25/158)</p> <p>Proposed disabled parking places in response to requests from residents requiring a dedicated</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Statutory consultation as required for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 11/12/2025 to 26/03/2026. Reason: Further work	Cabinet Member for Transport Management	<p>James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
disabled bay					required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 26/03/2026 to 23/04/2026. Reason: Further work required.			
21 May 2026								
A40 HIF2 Dukes Cut Wolvercote Bridge Maintenance Works - Decision to Progress to Construction (Ref: 25/145) Decision to agree funding for construction phase for project to allow for contractor award.	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	Yes - Capital Expenditure > £2m	Open	Network Rail	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025. Reason: Further work required.	Cabinet Member for Transport Management	Mo Fazlie, Project Manager Infrastructure Delivery Mo.Fazlie@oxfordshire.gov.uk, Houston Ramm, Project Manager (Infrastructure Delivery) Houston.Ramm@oxfordshire.gov.uk, Gareth	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 11/12/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 11/12/2025 to 22/01/2026. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by</p>		<p>Slocombe, Senior Project Manager gareth.slocombe@oxfordshire.gov.uk</p>	

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Cabinet Member for Transport Management changed from 22/01/2026 to 26/02/2026. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 26/02/2026 to 26/03/2026. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management</p>			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					changed from 23/04/2026 to 21/05/2026. Reason: Further work required.			
<p>Proposed Changes to the MyBus Ticketing Scheme (2026/27) (Ref: 26/053)</p> <p>Proposed changes to the MyBus multi operator ticketing scheme, for 2026/27 and beyond, to ensure its long term financial sustainability.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	<p>Yes - Affects more than one division and Revenue Expenditure > £1m</p>	Open	N/A	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/04/2026 to 21/05/2026. Reason: Further work required.</p>	Cabinet Member for Transport Management	<p>Katharine Broomfield, Technical Lead - Bus Service Improvement</p>	Director of Environment & Highways
<p>Brize Norton and Carterton: Proposed 30mph Speed Limit at Monahan Way, Norton Way and Carterton Road (Ref: 25/248)</p> <p>Proposed reduction in speed limits to 30mph</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	<p>Standard traffic scheme consultees (local councils, OCC member, TVP and emergency services, bus operators and other local stakeholders,</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 11/12/2025 to 22/01/2026. Reason: Further work</p>	Cabinet Member for Transport Management	<p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				<p>newspaper public notice, Lets Talk webpage for general public</p>	<p>required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/01/2026 to 26/02/2026. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 26/02/2026 to 21/05/2026. Reason: Further work required.</p>			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Proposed Traffic Calming - Townsend Road, Shrivenham (Ref: 26/025)</p> <p>The current proposals comprise a new traffic calming scheme along Townsend Road to reduce speeds in the vicinity of the development. The traffic calming measures consist of dragon's teeth on the approach to the new '30'mph speed gateway, a Speed Indicator Device (SID) and 3Nr bus friendly speed cushions</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Consultation will consist of letters to affected frontages, notices put up on site and emails to statutory consultees		Cabinet Member for Transport Management	<p>Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029 daniel.mowlem@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Land at Bicester Road, Kidlington - Proposed active travel measures (Ref: 26/024)</p> <p>The bus stops, 3m shared footway/cycleway and the two signalised crossing is maintaining pedestrian and cyclist safety. The highway</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Frontages and statutory consultees		Cabinet Member for Transport Management	<p>Angelo Antenucci, Engineer - Cherwell & West - Highway Agreements Tea angelo.antenucci@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
improvement will help future and current residents to safely gain access to the existing and proposed footway/cycleway on either side of Bicester Road and the amenities in the area.								
Proposed 20mph - Hardwick Hill, Banbury <i>(Ref: 26/059)</i> 20 mph speed limit being introduced to promote road safety	Delegated Decisions by Cabinet Member for Transport Management <i>(21 May 2026)</i>	No	Open	Statutory consultees required for a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	Director of Environment & Highways
Proposed 20mph Speed Limit - Fordwells <i>(Ref:2026/058)</i> Introduction of a 20mph speed limit on roads within Fordwells, Parish of Asthall, which is being promoted as part of the councils vision zero project.	Delegated Decisions by Cabinet Member for Transport Management <i>(21 May 2026)</i>	No	Open	Statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Langford Lane, Kidlington - Proposed 30mph Speed Limit Extension (Ref: 26/057)</p> <p>Extension of existing 30mph limit to the junction with the A44 Woodstock Road as part of a development within the area</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	<p>Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029 daniel.mowlem@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Cuttleslowe Primary School - Parking Restrictions (Ref: 26/056)</p> <p>Consultation on parking restriction changes around the school entrance</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Statutory consultees		Cabinet Member for Transport Management	<p>Mark Gregory, Transport Planner Tel: (01865) 810461 mark.gregory@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Shrivenham Parking Review 2026 (Ref: 26/055)</p> <p>Review of the parking scheme in central Shrivenham introduced in 2025. Proposals include no waiting restrictions and changes to disabled</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Statutory consultees and frontages for a permanent traffic regulation order		Cabinet Member for Transport Management	<p>James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
parking bays								
<p>Botley Road, Oxford - Height Restrictions with Exemptions & Parking Changes (Ref:2026/050)</p> <p>Requirement as part of the Botley Bridge Scheme to introduce a TRO for height restrictions with exemptions for buses at a certain height. Also includes amendments to parking restrictions</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Standard statutory consultees for a permanent TRO		Cabinet Member for Transport Management	<p>Julian Richardson, Senior Engineer (Road Agreements Team C&W)</p> <p>Tel: 07825 052736</p> <p>julian.richardson@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Tramway, Banbury - Proposed Drop Off Restrictions (Ref: 2026/049)</p> <p>Creation of an additional drop off area near to Banbury Station with 30 min bays, 30 min disabled bay and no waiting restrictions</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Statutory consultees for a permanent TRO		Cabinet Member for Transport Management	<p>Mohammed Ilyas, Programme Lead</p> <p>Tel: 07712 110046</p> <p>mohammed.ilyas@oxfordshire.gov.uk</p>	Director of Environment & Highways
Westminster Way, Botley - Proposed Permit Parking Area	Delegated Decisions by Cabinet	No	Open	Standard statutory consultees	Decision maker Cabinet changed to	Cabinet Member for Transport	James Whiting, Principal Officer - Parking Tel:	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 26/048) New permit parking area funded through a S106 agreement for a hotel development in the area	Member for Transport Management (21 May 2026)			and affected frontages as part of a permanent TRO change	Delegated Decisions by Cabinet Member for Transport Management. Reason: Incorrect meeting selected.	Management	07584 581187 james.whiting@oxfordshire.gov.uk	
Proposed Traffic Calming - Eastern Bypass Road, Oxford (Ref: 26/047) Implementation of proposed ramp for footway and cycleway priority over Gate 5 access associated with a planning condition: 23/02166/FUL	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	No	Open	Statutory consultees for a hump feature		Cabinet Member for Transport Management	Chloe Kirby, Engineer Tel: 07783 879117 chloe.kirby@oxfordshire.gov.uk	Director of Environment & Highways
Proposed Crossings, Traffic Calming and Cycleways - Abingdon Road, Culham (Ref: 26/046) Proposals include a new 'Sparrow' type crossing at the existing signal junction, widening of an existing	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	No	Open	Standard statutory consultees and frontages		Cabinet Member for Transport Management	Andy Warren, Project Sponsor Tel: (01865) 815835 andy.warren@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
footway/cycleway to 3m and introduction of a raised side road entry treatment across Thame Lane. Provision of street lighting system.								
Station Approach Road, Banbury - Proposed ANPR Enforcement (Ref: 26/071) As part of the Tramway scheme, it is proposed to introduce ANPR enforcement of Bus only entry	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	No	Open	Statutory consultees and public through an on-line portal		Cabinet Member for Transport Management	Mohammed Ilyas, Programme Lead Tel: 07712 110046 mohammed.ilyas@oxfordshire.gov.uk	Director of Environment & Highways
Oxfordshire Micromobility Scheme Contract (Ref: 26/069) Key decision required to allow OCC to enter into a new concession contract with a future micromobility (e-scooter & e-bike) supplier	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	Yes - Affects more than one division and Revenue Expenditure > £1m	Open	n/a as related to future contract award		Cabinet Member for Transport Management	Stewart Wilson, Senior Transport Planning Tel: 07801 740354 stewart.wilson@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>A40 Access to Witney - Traffic Management Orders (Ref: 26/068)</p> <p>Proposed speed limit changes, clearway extensions and no entry restrictions associated with the junction improvements on the A40</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Statutory consultees for a permanent Traffic Regulation Order		Cabinet Member for Transport Management	Abdul Waraich, Project Manager abdul.waraich@oxfordshire.gov.uk	Director of Environment & Highways
<p>Proposed 20mph Speed Limit - Compton Beauchamp (Ref: 26/065)</p> <p>Introduction of a 20mph speed limit as part of vision zero.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Standard statutory consultees for a permanent TRO		Cabinet Member for Transport Management	Roger Plater, Senior Officer - Vision Zero roger.plater@oxfordshire.gov.uk	Director of Environment & Highways
<p>A4158 Rose Hill Service Road - Appraisal of Options (Ref: 25/257)</p> <p>The report outlines the highway options available to address the collision history at the southern access to the service road.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	N/A	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/01/2026 to 26/03/2026.	Cabinet Member for Transport Management	Roger Plater, Senior Officer - Vision Zero roger.plater@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 26/03/2026 to 21/05/2026. Reason: Further work required.			
Active Travel Guidance for Streetworks (Ref: 26/076) Proposal to discuss guidance documentation prepared by the network co-ordination team to provide better outcomes	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	No	Open	Internal consultation and stakeholders		Cabinet Member for Transport Management	Phil Whitfield, Principal Officer (Service Improvement) Tel: 07741 607809 phil.whitfield@oxfordshire.gov.uk	Director of Environment & Highways
Proposed 40 & 50mph Speed Limits - A361, West Oxfordshire	Delegated Decisions by Cabinet	Yes - Affects more than 1	Open	Statutory consultation for a		Cabinet Member for Transport	Anthony Kirkwood, Vision Zero	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>(Ref: 26/075)</p> <p>Proposed changes for safety reasons along the A361 corridor include reductions to 40 and 50mph on various lengths. Being promoted under the vision zero projects</p>	<p>Member for Transport Management</p> <p>(21 May 2026)</p>	division		permanent TRO change		Management	<p>Team Leader</p> <p>Tel: 07392 318871</p> <p>anthony.kirkwood@oxfordshire.gov.uk</p>	
<p>Land at 60-68 Broadway, Didcot, Oxfordshire - Parking Amendments (Ref: 26/074)</p> <p>Changes required to existing parking restrictions as part of a development which is creating an access onto Broadway, Didcot</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	<p>Clever Safurawu</p> <p>clever.safurawu@oxfordshire.gov.uk</p>	Director of Environment & Highways
18 June 2026								
<p>Headington Market, Oxford – TRO Amendments (Ref: 26/082)</p> <p>Headington Action group who run the</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p>	No	Open	Statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	<p>Vicki Neville, Technical Officer, Parking Management</p> <p>Tel: 07917 921437</p> <p>vicki.neville@ox</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Headington Market every Saturday are funding a TRO change via CIL funding to amend four existing parking bays to allow for Market Holders (permits) to use the bays during the market times. The bays are currently suspended, but a more permanent solution is required. Site meeting with Headington Action Group and the County Councillor took place and support the proposals. Gladstone Road – to accommodate new dropped kerb being installed.</p>	<p>(18 Jun 2026)</p>						<p>fordshire.gov.uk</p>	
<p>Proposed No Waiting Restrictions - Oxford Science Park Primary Substation (Grenoble Rd, Littlemore) (Ref: 26/077)</p> <p>The proposed access and egress require some loss of parking</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(18 Jun 2026)</p>	<p>No</p>	<p>Open</p>	<p>Statutory consultees for a permanent TRO including affected frontages</p>		<p>Cabinet Member for Transport Management</p>	<p>Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736 julian.richardson@oxfordshire.g</p>	<p>Director of Environment & Highways</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
space and the egress will require No Waiting restrictions in order to secure the required visibility splay							ov.uk	
Green Road and Bisecting Byway - Letcombe Regis (Seasonal and Width Restriction TRO) (Ref: 26/078) Width restriction to To maintain safety for the majority of stakeholders.	Delegated Decisions by Cabinet Member for Transport Management (18 Jun 2026)	No	Open	Statutory consultees and affected frontages		Cabinet Member for Transport Management	Steven Tabbitt, Team Leader - Countryside Access steven.tabbitt@oxfordshire.gov.uk	Director of Environment & Highways
16 July 2026								
East Oxford Active Neighbourhoods (Ref: 26/062) For a decision on moving forward to the contracting of a supplier for Detailed Design and Build for the East Oxford Active Neighbourhood project post-consultation.	Delegated Decisions by Cabinet Member for Transport Management (16 Jul 2026)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Transport Management	Megan Kitts, Project Manager megan.kitts@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member: Place, Environment and Climate Action - Cllr Judy Roberts								
23 April 2026								
<p>Approve and Authorise the Award of the HIF1 Culham River Crossing Construction Contract (Ref: 25/268)</p> <p>This is a key decision to approve and authorise the award of the HIF1 Culham River Crossing Construction Contract</p>	<p>Delegated Decisions by Cabinet Member for Place, Environment and Climate Action</p> <p>(23 Apr 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Part exempt Paragraph 3</p>	<p>N/A</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed from 26/02/2026 to 26/03/2026. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed from 26/03/2026 to</p>	<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Timothy Mann, Senior Project Manager Tel: 07922 848408 timothy.mann@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>09/04/2026. Reason: Further work required</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed from 09/04/2026 to 23/04/2026. Reason: Further time required to complete the report.</p>			
<p>Approval to Sign Space Clipper Sub-Contract (Ref: 26/044)</p> <p>A small contract covering the council's role in an innovation project funded by Innovate UK. The</p>	<p>Delegated Decisions by Cabinet Member for Place, Environment and Climate Action</p> <p>(23 Apr</p>	No	Open	None - The council was approached by Space Slipper to support a grant application and if successful to		Cabinet Member for Place, Environment and Climate Action	Mark Saunders, Energy Systems and Investment Manager Mark.Saunders@Oxfordshire.gov.uk	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
contract covers the council's role in testing the development of 3D visualisation of GIS data for local area energy planning and the EV charge point programme. Space Clipper seek our feedback in the development of their software tool given our expertise in the use cases they wish to investigate.	2026)			test the development of the visualisation tool. There will be two identical contracts to reflect the fact that Innovate Oxfordshire and the Climate Action team are jointly working with Space Clipper				
Approval to Enter into Agreements - Ambrosden to Bicester Active Travel Scheme (Ref: 25/266) Construction contract for Ambrosden to Bicester Active Travel Scheme	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action (23 Apr 2026)	Yes - Affects more than one division and Capital Expenditure > £2m	Open	N/A	Decision due date for Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed from 26/03/2026 to 23/04/2026. Reason: Further work	Cabinet Member for Place, Environment and Climate Action	Owen Bentley, Project Manager (Active Travel Delivery) owen.bentley@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					required.			
21 May 2026								
Community Action Group Project Oxfordshire Limited (CAGPOL) Grant Award (Ref: 2026/087) Award of 1 year Grant to CAGPOL Oxfordshire to continue grassroots environmental action in Oxfordshire in 2026/27	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action (21 May 2026)	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Rachel Burns, Waste Strategy Manager Tel: 07789 877310 rachel.burns@oxfordshire.gov.uk	Director of Environment & Highways
Cabinet Member: Adults - Cllr Tim Bearder								
19 May 2026								
New Live Well At Home Framework Model (Ref: 26/009) Live Well At Home (LWAH) Framework is currently facilitating delivery of domiciliary care in 3 main areas: D2A/Reablement	Delegated Decisions by Cabinet Member for Adults (19 May 2026)	Yes - Affects more than one division and Capital Expenditure > £2m	Open	N/A		Cabinet Member for Adults	Monika Ruzikova, Commissioning Officer Monika.Ruzikova@oxfordshire.gov.uk, Sakina Bi, Commissioning Manager sakina.bi@oxfor	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(following hospital discharge); long-term home care; and care delivered at Extra Care Housing (ECH) schemes. The existing framework will end on 31st March 27. We require a key decision regarding the implementation of the new model of LWAH framework.							dshire.gov.uk	
16 June 2026								
<p>Order of St John (OSJ) Extra Care Housing Retender (Ref: 2026/086)</p> <p>his project will deliver a short-term recommissioning of Extra Care Housing (ECH) care services across six schemes currently provided by Order of St John Care (OSJ), following OSJ's decision to withdraw from the service. The current arrangements cannot guarantee</p>	<p>Delegated Decisions by Cabinet Member for Adults</p> <p>(16 Jun 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Open</p>	<p>Workforce and Provider Stakeholders</p> <p>Order of St John Care Trust (OSJ) – incumbent provider (exit and transition planning, TUPE)</p> <p>OSJ ECH staff affected by TUPE transfer (engaged later in the</p>		<p>Cabinet Member for Adults</p>	<p>Jake Finlay, Project Manager</p>	<p>Director of Adult Social Care</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>service continuity beyond March 2027, requiring the Council to put in place an interim solution.</p> <p>The project will design and procure a 2–3 year, like-for-like care contract to ensure continuity of care, resident safety, and operational stability while maintaining alignment with the Council’s longer-term ECH recommissioning through the Live Well at Home programme from 2028. The work includes confidential market engagement, development of tender documentation, mobilisation planning, and transition management, including TUPE and provider exit arrangements</p> <p>The estimated contract value will be confirmed following confidential market engagement and completion of the</p>				<p>process) Potential ECH care providers (via confidential market engagement led by procurement)</p> <p>Housing and Partnership Stakeholders</p> <p>BPHA – housing provider for the six ECH schemes (alignment on delivery and mobilisation) Oxfordshire Care Partnership (OCP) stakeholders where relevant to contractual interfaces</p> <p>Internal Council</p>				

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>procurement process. The proposed arrangement is for a 2–3 year, like-for-like interim contract to ensure continuity of care across six Extra Care Housing schemes (in excess of £2M)</p>				<p>Stakeholders Adult Social Care Commissioning and Operations (including ECH operational leads) Commercial & Procurement Services (market testing, tendering, contract award) Finance / S151 representatives (affordability, value for money, governance sign-off) Legal Services (procurement route, TUPE, contract terms)</p>				

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				Communications and Engagement Team (resident and staff communications at the appropriate stage)				
14 July 2026								
Care Home Framework Extension (Ref: 26/067) The Care Home Framework ends June 2027, the contract allows for a further 2 year extension that we are seeking to implement..	Delegated Decisions by Cabinet Member for Adults (14 Jul 2026)	Yes - Revenue Expenditure > £1m	Open	N/A	Decision due date for Delegated Decisions by Cabinet Member for Adults changed from 21/07/2026 to 14/07/2026. Reason: Meeting brought forward.	Cabinet Member for Adults	Sue Gibbens, Commissioning Officer (Age Well) Tel: (01865) 323580 susan.gibbens@oxfordshire.gov.uk	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member: Public Health and Inequalities - Cllr Kate Gregory								
14 July 2026								
<p>Dynamic Approved Provider List Agreement, Primary Care and Community Pharmacy Services. (Ref: 26/073)</p> <p>Recommissioning of the Dynamic Approved Provider List Agreement for Primary Care Services Also recommissioning of the Dynamic Approved Provider List Agreement for Community Pharmacy services. Both of these contracts reach their break point on 31st March 2027.</p>	<p>Delegated Decisions by Cabinet Member for Public Health and Inequalities</p> <p>(14 Jul 2026)</p>	<p>Yes - Revenue Expenditure > £1m</p>	<p>Open Paragraph N/A</p>	<p>N/A</p>		<p>Cabinet Member for Public Health and Inequalities</p>	<p>Liz Benhamou, Health Improvement Practitioner liz.benhamou@oxfordshire.gov.uk</p>	<p>Director of Public Health & Communities</p>